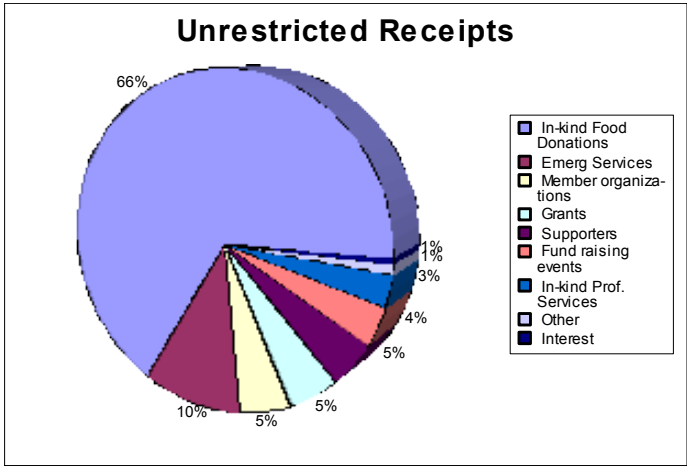
NETWORK of Community Ministries, Inc
2008 Receipts

Unrestricted Receipts

In-kind Food Donations	$980,001
Emerg Services	$152,520
Member organizations	$78,547
Grants	$76,128
Supporters	$69,337
Fund raising events	$57,645
In-kind Prof. Services	$44,400
Other	$12,508
Interest	$8,583

Total Unrestricted (83%) $1,479,669

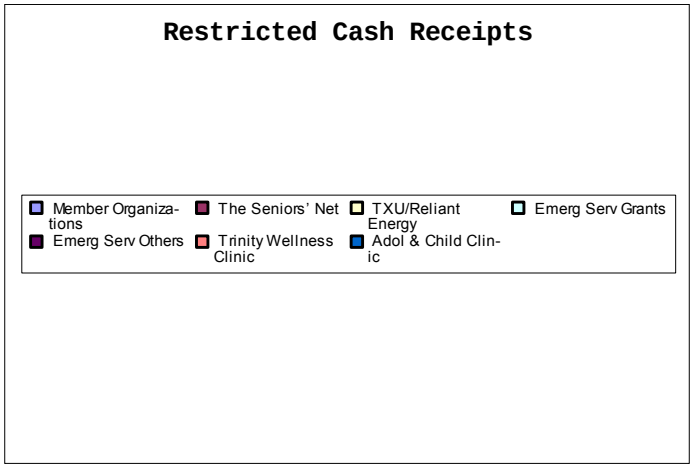


Temporarily Restricted Cash

Member Organizations	$69,337
The Seniors' Net	$55,314
TXU/Reliant Energy	$53,034
Emerg Serv Grants	$42,410
Emerg Serv Others	$39,952
Trinity Wellness Clinic	$17,671
Adol & Child Clinic	$16,342

Total Temp.Restricted (17%) $294,060

Total Cash Receipts $1,773,729

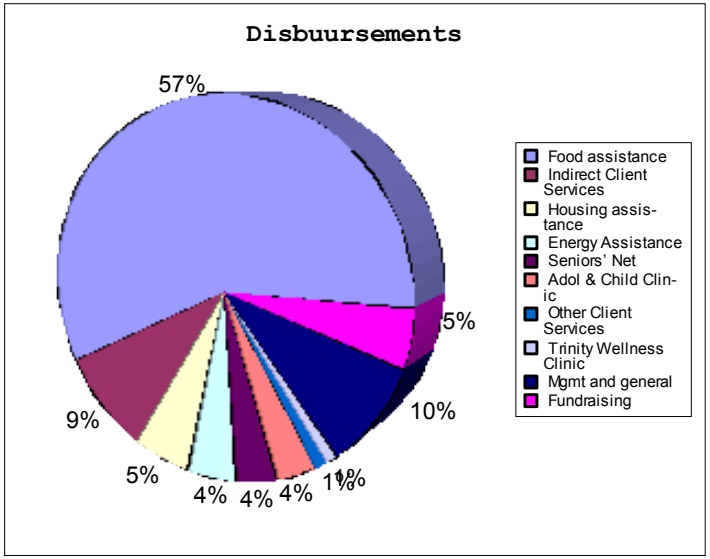


NETWORK of Community Ministries, Inc.

2008 Disbursements

Program Services

Food assistance	$1,015,838
Indirect Client Services	$156,591
Housing assistance	$94,657
Energy Assistance	$79,250
Seniors' Net	$68,103
Adol & Child Clinic	$63,576
Other Client Services	$19,811
Trinity Wellness Clinic	$17,531
Total Prog.Services (86%)	**$1,515,357**



Supporting Services:

Mgmt and general	$168,473
Fundraising	$87,125
Total Sup.Services (14%)	**$255,598**
Total Disbursements	**$1,770,955**