



**A NEW
CHAPTER BEGINS
AT NETWORK**



Dear Friends,

The fiscal year spanning July 2020 to June 2021 was unquestionably one for the record books at Network. Not only did we face the challenges in our community and within our organization caused by a pandemic that would not go away, we immersed ourselves in the acquisition and remodeling of a new home and in raising the money to pay for it.

What resulted from these efforts was an unprecedented response from YOU, our supporters, unlike what we have ever seen before. A focused and determined group of volunteer leaders from our board and the community at large helped us acquire a building, plan for its renovation, and execute a capital campaign that far exceeded our expectations. Your belief in our mission and in our need for greater capacity to grow and sustain our work came through loud and clear through your support of our building project.

Alongside of this effort, a tireless and dedicated staff impacted by the space constraints in our old facility and COVID protocols, found a way to deliver record levels of service to our growing number of economically challenged neighbors. Once again, our community came through with generous support of our programming, which was more important than ever for those in need.

On the pages that follow, you will see the impact of your generosity--- our service delivery, our volunteer contributions, and the incredible resources our new building provides for Network's operations. I am truly overwhelmed with the role our community has played in our journey this past year and look forward to the opportunities that lie ahead.

Thank you for standing with us during this time.

Warmest regards,



Cindy Shafer
President & CEO



Network's Impact

From July 1, 2020 thru June 30, 2021 Network served over 67,000 unique individuals, and provided over 236,000 units of service. (125% increase from our previous year) The program numbers below represent all persons served in each specific program.

(Due to many receiving services in more than one program, the total program numbers exceed the "unique" number served noted above.)

EMERGENCY SERVICES

62,869 served

Food | Clothing | Rent | Utilities
Information & Referral

STABILIZATION PROGRAMS

1,355 served

Career Coaching | GED Classes | ESL Classes
Benefits Assistance | Case Management

SENIORS' NET

787 served

Handyman Program | Loads of Love
Holiday Baskets | Home Food Deliveries
Companion Calls

CHILDREN'S PROGRAMS

49,056 served

Toyland Express | Big Meals for Little Kids
Tools 4 School | Mobile Pantry*
Educator VIP Pantry

FOOD ASSISTANCE

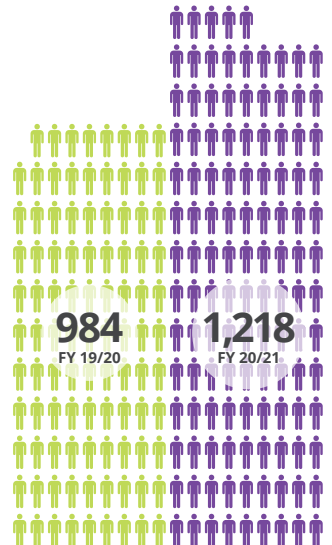
Number of Unique
Individuals Served

Total Pounds of
Food Distributed



PAMPILLONIA PATHWAYS

Individuals Benefiting From
Pathways Case Management



*Includes RISD weekend meal box deliveries

Network has been here, they've provided food and I loved it when we were shopping on our own because it made me feel like a regular person. A lot of food pantries give you what they want and sometimes you don't eat that so it goes to waste. **But you know Network, you are able to shop...and it's GOOD FOOD! It is good quality food!!**



***Bianca**, who received food and other services through our Stabilization Programs.*

I wanted to tell you how amazing the Job Coach program is. It not only helped me to be aware of the key words that employers look for but also showed me how to improve my chances to get an interview and get the job that will help me be financially self sufficient. I have been able to update my resume using the step by step guidance from my coach and now I have employers reaching out to me for job opportunities. **This program is a lifesaver and the coaches really care. I am excited to see this next chapter in my life.**



Brenda, who enrolled in the Career Services Program*

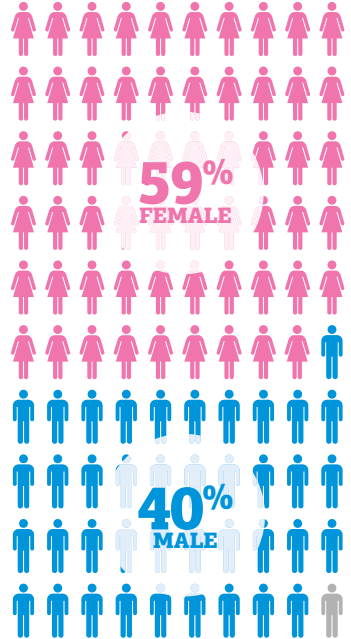
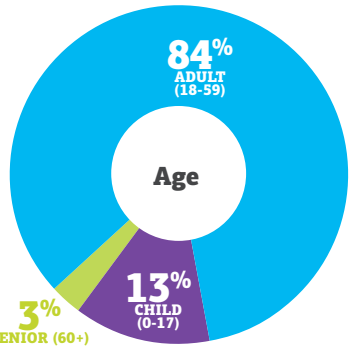
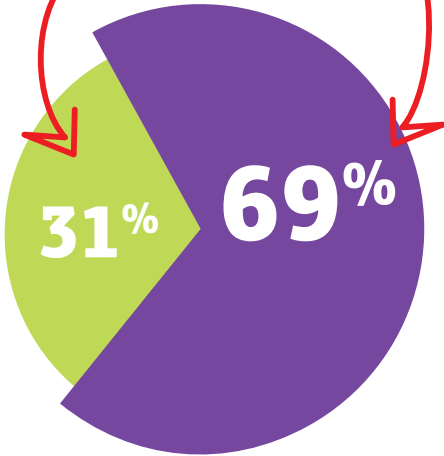
Who Do We Serve?

\$1,531

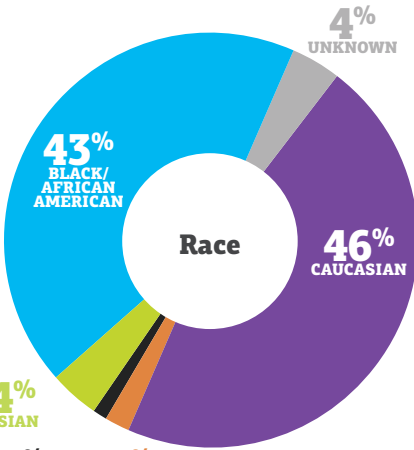
TOTAL AVERAGE INCOME

-\$1,055 HOUSING COSTS

= \$476 REMAINING INCOME FOR OTHER EXPENSES

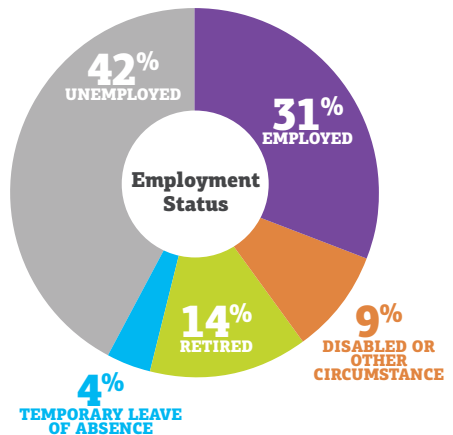


TRANSGENDER; DOES NOT IDENTIFY; UNKNOWN <1%



1% NATIVE AMERICAN
2% MULTIRACIAL

Ethnicity



Volunteers

We could not accomplish our mission without the support of our dedicated and hardworking volunteers. Our volunteers assist Network in delivering its programs, providing administrative and direct service support and much more.

1,138 individuals committed
29,357 total hours to Network.

20 groups comprised of **705 individuals** donated **2,280 hours** to Network for ongoing programs and special projects.

553 NEW Volunteers contributed to Network this past year.

I started at Network as a Home Delivery Driver during COVID. Now, I've volunteered in just about every program area at Network. **It's so rewarding to see the smiles on the clients' faces when we help them.**

D'Andra Summers
Network Volunteer of the Year



Statement of Activities for the year ending June 30, 2021

Revenue and Support

Undesignated Contributions	\$1,824,064
Capital Campaign*	\$4,139,160
In-kind Contributions	\$4,867,688
Emergency Services	\$753,572
Other Revenue	\$184,134

TOTAL REVENUE AND SUPPORT

\$11,768,618

Operating Expenses

Emergency Services	\$5,971,784
Programs Other	\$85,759

TOTAL PROGRAM SERVICES

\$6,057,543

Management and General	\$533,467
Fundraising	\$292,153

TOTAL OPERATING EXPENSES

\$6,883,163

CHANGE IN NET ASSETS

\$4,885,455

NET ASSETS AT BEGINNING OF YEAR

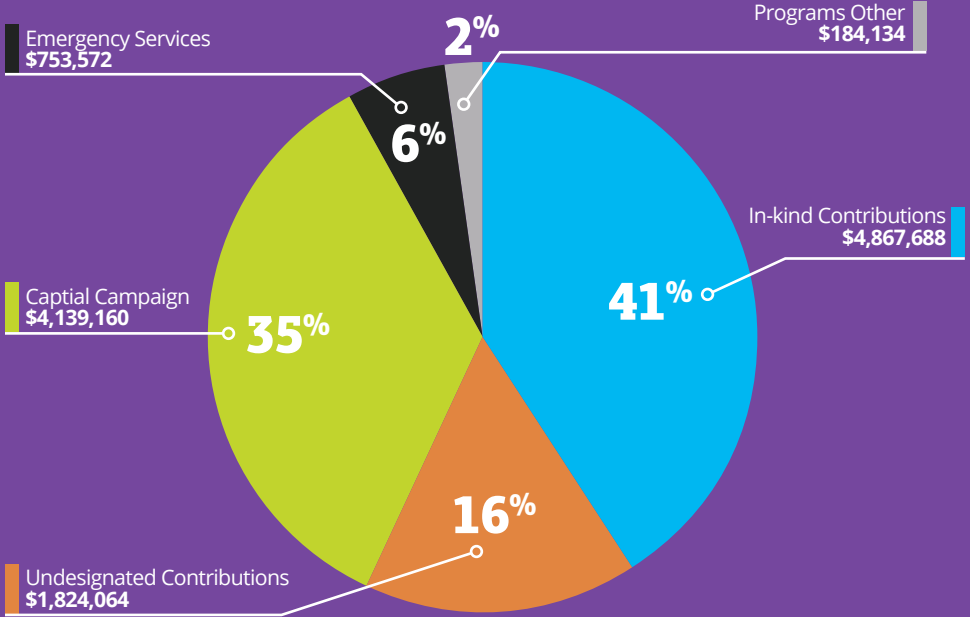
\$2,280,753

NET ASSETS AT END OF YEAR

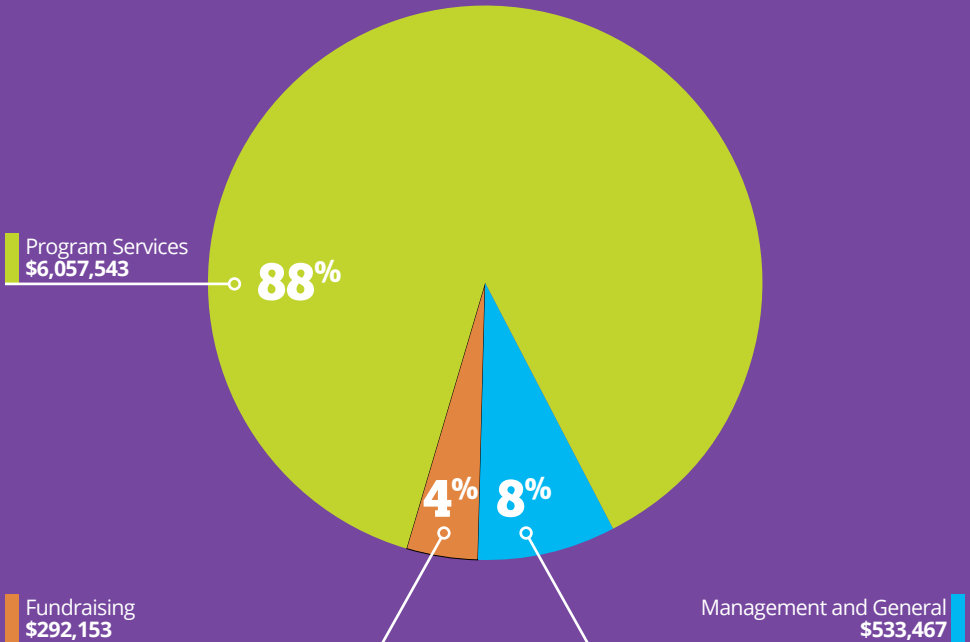
\$7,166,208

*Fiscal year 2021 revenues include \$4.4 million in Capital Campaign pledges and payments for the purchase and renovation of the new facility.

Revenue and Support by Source



Operating Expenses



Capital Campaign

Network's Capital Campaign was a huge success, having reached a goal-breaking total of over \$6.4 Million. Thank you to all who helped us surpass our goal and address additional needs. We are so grateful for your support. Below is a list of our Capital Campaign major donors of \$10,000 and above.

Platinum Tier - \$1M and above

City of Richardson

Silver Tier - \$100,000- \$499,000

Charlie & Helen Allison

C.J. & Joy Brott

Daniel & Catherine Burdette

BOKA Powell

Durkin Properties

Hillcrest Foundation

North Texas Food Bank

Jean & Bob Macy Family

Mrs. Margot Perot

Joan & John Ragsdale

Monica & Glenn Scott

State Farm

Sunderland Foundation

Bronze Tier - \$50,000- \$99,999

David & Shannon Dugger

The Catholic Foundation

First United Methodist Church Richardson

The Heights Church

Ken & Melinda Hutchenrider and Family

Missy & Tim Griffy - *In Honor of Joy Anderson*

Joan and Marvin Lane Fund at The Dallas Foundation

Pampillonia Jewelers

The Richards-Burgess family - *In Memory of Charlie Burgess*

Bob & Kathleen Pampillonia

Ambassadors - \$10,000-\$49,999

Bert & Brenda Duckett

Canyon Creek Presbyterian Church

Frost Bank

Hometown Roofing of Texas, Inc.

Mary Howard & Robert Diggs

First Presbyterian Church of Richardson - *In Honor of Virginia Maupin*

The Golden Gift Fund

Carl & Janet Hanks

Cynthia & Herb Lee

Lela & John Luxen

Carole Nance

Cliff & Marsha Miller

Said Majdi

Kelly & Mike McBrayer

Tom & Nancy Purcell - *In Memory of Don Barnes, ~ friend, mentor and one of the founders of Network*

Jim & Linda Reed - *In Memory of Our Son, Alan Wayne Reed*

Neil & Katharine Stampe

Andy & Kennie Stern

Ellen Stern

Pampillonia Designs

Reliant Energy

Dave & Cindy Shafer

Texas Instruments Foundation

Treva Smutz - *In Memory of Gerald "Jerry" Smutz*

Westbrooks, Dugger & Westbrooks

WIN! - Women In Network

Special Thanks to our Capital Campaign Committee

Monica and Glenn Scott
Campaign Chairs

Chris Barnes

Marta Gómez Frey

Adam Keller

Dr. Carolyn Bukhair

Melinda Hutchenrider

Dr. Clayton Oliphant

Manasseh Durkin

Bill Keffler

Dr. Jeannie Stone



Our Stakeholder Partners

All Saints Catholic Church	Lake Pointe Church – Richland
Altrusa International, Inc. of Richardson	Messiah Lutheran Church
Arapaho United Methodist Church	North Garland Baptist Fellowship
Baha’i Faith of Richardson	North Dallas Community Bible Fellowship
Big Springs Baptist Church	NorthPark Presbyterian Church
Calvary Chapel Church	Northrich Baptist Church
Canyon Creek Presbyterian Church	Park Cities Baptist Church
CARE Church	Preston Highlands Baptist Church
Central Christian Church	Restoration Anglican Church
Chase Oaks Church – Richardson Campus	Richardson 7th Day Adventist
Christian World Family Church	Richardson Church of the Nazarene
City of Richardson	Richardson East Baptist Church
Community Christian Church	Richardson East Rotary Club
Concordia Lutheran Church	Richardson Rotary Club
Congregation Beth Torah	Richardson Woman’s Club
Episcopal Church of the Epiphany	Saint Barnabas Presbyterian Church
First Baptist Church Richardson	Scofield Memorial Church
First Baptist of Hamilton Park	Spring Valley United Methodist Church
First Church of Christ, Scientist	Springcreek Church
First Presbyterian Church Richardson	St. Joseph Catholic Church
First United Methodist Church Richardson	St. Luke’s Lutheran Church
Forest Meadow Baptist Church	St. Paul the Apostle Catholic Church
Hamilton Park United Methodist Church	Temple Shalom
IANT – Islamic Association of North Texas	The Heights Baptist Church
King of Glory Lutheran Church	Trinity Fellowship Church
Kiwanis Club of Richardson	United Disciples Christian Church
Lake Highlands United Methodist Church	Woodcreek Church

We are so thankful for all the support from our Stakeholder Partners.
This is just a small sample of the support we received.



Arapaho United Methodist Church



King of Glory Lutheran Church



First United Methodist Richardson



Richardson East Rotary Club



St. Joseph Catholic Church



Spring Valley United Methodist Church

Looking to the Future

Nearly three years ago, Network launched our first Mobile Food Pantry Program partnering with RISD to bring food to high need campuses. Last year, more than 38,000 individuals received food through our Mobile Pantry Program.

Thanks to a grant from North Texas Food Bank along with Crystal Charity Ball, Network was able to purchase a 2nd truck to expand our Mobile Pantry Program and began operations in December 2021.

The addition of this second truck will allow mobile food distribution to expand, including the addition of 4 RISD Pre-K Centers to its weekly outreach schedule. The new truck is unique in that it is a fully self-select “walk on mini-grocery store” model with full size refrigeration and freezer units where families can select meat, dairy products and fresh produce in addition to dry goods. There is also a special “Educator’s Pantry Section” on the truck where educators can select items needed for students in their classrooms. The expansion will also allow new partnerships for food delivery to families at local day care centers in the future.

With the addition of this second truck, Network will be able to manage all weekly food pick-ups from retail partners as well as have a fully stocked truck ready for Mobile distribution at all times.

We are grateful for this opportunity to reach more distant locations of our service area and serve more children and families in need.



Senior Leadership Team

Cindy Shafer
President & CEO

Sheri Harden
Director of Finance

Tina Floyd
Director of Development & Marketing

Laurel Stanley Abihabib
Director of Programs

OUR 2020-2021 BOARD OF DIRECTORS

Neil Stampe
Chairman

Monica Scott
Vice-Chairman

Warren Caldwell
Secretary

Charlie Allison
Treasurer

Linda Reed
President Emeritus

Serri Ayers
Michael Bussiere
Richard Covington
Brenda Duckett
David Dugger
Manasseh Durkin

David Frank
Marta Gómez Frey
Dr. Melissa Heller
Angie Herrington
Melinda Hutchenrider
Jane Ito

Marcie Johnson
Saïd Majdi
Kathleen Pampillonia
Kathy Rogers
Wendy Seale

OUR 2021-2022 BOARD OF DIRECTORS

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Marta Gómez Frey
Vice-Chair

Suzanne Etman
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Charlie Allison
Treasurer

Neil Stampe
Immediate Past President

Linda Reed
President Emeritus

Michael Bussiere
Warren Caldwell
Richard Covington
Brenda Duckett
David Dugger

Manasseh Durkin
David Frank
Dr. Melissa Heller
Melinda Hutchenrider
Jane Ito
Fredye Factor
Crystal Charity Ball Representative

Saïd Majdi
Messina Pampillonia
Kathy Rogers
Wendy Seale
Lindsay Turman



Network of Community Ministries (Network), founded in 1985, is a 501(c)(3) nonprofit organization with a service area that encompasses the entirety of the 14 zip codes within RISD, including the portion of these zip codes that extend into the Plano, Garland, and Dallas ISD areas. During an economic downturn several churches and community organizations came together to form an alliance to assist families through trying times, and thus the term “Network” of Community Ministries was born. Today, Network is a non-denominational, community based organization that has impacted the lives of nearly 400,000 individuals since 1985. Network helps community members to regain stability and provides access to strong programs that lead to self-sufficiency. Its mission is **“to care, coach, and empower our neighbors in need as they seek an improved quality of life.”**

Network of Community Ministries

**1500 International Parkway Ste 300
Richardson, TX 75081**

thenetwork.org

